

Rural Municipality of Grahamdale

By-Law No. 1082-2024

BEING A BY-LAW OF THE RURAL MUNICIPALITY OF GRAHAMDALE FOR THE PURPOSE OF SETTING ESTIMATES FOR 2024.

WHEREAS the Municipal Act requires every Rural Municipality in each year to make estimates of all sums required for the lawful purposes of the Municipality for the year in which those sums are required to be levied to pay all its debtors falling due within the year and any sums required to be levied under this Act, and any sums required under The Public School Act by school division or school area, wholly or partly within the Municipality or against any school division or partly within the Municipality by the Minister and for its proportion of the cost of administering the act and any revenue deficit making due allowance for taxes imposed on lands purchased by the Municipality at tax sale and considered uncollectable and for the cost of collection and abatement and losses as may occur in the collection of taxes whether for Municipal purposes, school purposes, levies by the minister or other taxes, which allowance is hereinafter referred to as tax revenue;

AND WHEREAS The Rural Municipality of Grahamdale has made estimates of all sums required for the lawful purposes of the corporation for the year **2024** which statements are attached hereto as "Schedule A";

AND WHEREAS it is necessary by by-law or by-laws to levy a rate of so much on the dollar upon the assessed value of all ratable property liable therefore within Rural Municipality of Grahamdale as the Council deems sufficient to raise the sums required for the lawful purposes of The Rural Municipality of Grahamdale as shown by the said estimates;

AND WHEREAS the assessed value of the ratable property within the Rural Municipality of Grahamdale according to the last revised assessment roll thereof for the School General Levy – Other Property is **\$12,065,670.00**.

AND WHEREAS the assessed value of the ratable property within the Rural Municipality of Grahamdale according to the last revised assessment roll thereof for General Municipal Purposes is **\$ 79,430,410.00**.

AND WHEREAS it is necessary to fix the rates of taxation for aforesaid purposes and time for payment of all rates and taxes as fixed and levied;

NOW THEREFORE BE IT ENACTED AS A BY-LAW OF THE RURAL MUNICIPALITY OF GRAHAMDALE AS FOLLOWS:

Annual Estimates

1. THAT the annual estimates and adopting Resolutions Numbered 2024- 160 , 2024- 188 and 2024- 189 of the Rural Municipality of Grahamdale for the year as set forth in "Schedule A", hereto attached and forming part of the by-law and identified by the signature of the Reeve and CAO are hereby approved by Council;

Rural Municipality of Grahamdale

By-Law No. 1082-2024

BEING A BY-LAW OF THE RURAL MUNICIPALITY OF GRAHAMDALE FOR THE PURPOSE OF SETTING ESTIMATES FOR 2024.

Uncontrollable Purposes

2. THAT the following respective rates of so much on the dollar by and are hereby levied for the year **2024** on the assessed value of all the ratable property in the Rural Municipality of Grahamdale respectively liable therefore according to the last revised assessment roll of general and personal property thereof, to raise the sum required for the uncontrollable purposes of The Rural Municipality of Grahamdale which said rates, assessed values and sums required are set out in "Schedule A" attached;
- a. A Foundation Rate of 8.128 mills on the dollar to provide for the payment of the School Levy on Other Property of the sums respectively set out in Schedule "A" attached;
 - b. The following Special rates of so many mills on the dollar on property respectively assessed as set out in "Schedule A" to provide for payment of each of the said school division an amount, required for the purposes, as set out in Schedule "A" as follows:

Lakeshore School Division	<u>12.960</u> Mills
Frontier School Division	<u>12.836</u> Mills
 - c. A General Rate of 1.00 mills on the dollar, on the property assessed as set out in Schedule "A" for the provision of a reserve as established in By-Law No. 904/99 for new drainage construction of the sum respectively set out in Schedule "A";
 - d. A General Rate of 1.00 mills on the dollar, on the property assessed as set out in Schedule "A" for the provision of a reserve as reestablished in By-Law No. 924/2004 for a reserve fund for fire protection of the sum respectively set out in Schedule "A".

Controllable Purposes

3. THAT General Rate of 21.416 mills on the dollar be and are hereby levied for the year **2024** upon the assessed value of all ratable property in the Rural Municipality of Grahamdale liable therefore, according to the last revised general and personal property assessment rolls thereof, to provide for the payment of the amount estimated as required for the General controllable Purposes of The Rural Municipality of Grahamdale as set out in Schedule "A", attached hereto, via General Government Services, Protective Services, Transportation Services, Environmental Health Services, Public Health and Welfare Services, Environmental Development Services, Economic Development Services, Recreation and Cultural Services and Fiscal Services;

Rural Municipality of Grahamdale

By-Law No. 1082-2024

BEING A BY-LAW OF THE RURAL MUNICIPALITY OF GRAHAMDALE FOR THE PURPOSE OF SETTING ESTIMATES FOR 2024.

4. a. THAT all taxes and rates imposed and levied in the Rural Municipality of Grahamdale for the year **2024** shall be deemed to be due and payable on the **31st day of October, 2024**;
- b. THAT upon all remaining taxes unpaid after the 31st of October for the year for which they were imposed, there shall be added as penalty on the first day of each month thereafter, an amount calculated at the rate of 1.25 percent per month, until all taxes are paid or the Rural Municipality of Grahamdale sells the land liable therefore at Tax Sale.

DONE AND PASSED IN COUNCIL ASSEMBLED IN THE COUNCIL CHAMBER OF THE RURAL MUNICIPALITY OF GRAHAMDALE AT MOOSEHORN IN MANITOBA this 25th day of April, 2024.

THE RURAL MUNICIPALITY OF GRAHAMDALE

Craig Howse
Craig Howse - Reeve

Shelly Schwitek
Shelly Schwitek - Chief Administrative Officer

Read a first time this 18th day of April, 2024

Read a second time this 25th day of April, 2024

Read a third time this 25th day of April, 2024

FINANCIAL PLAN BYLAW 1082 2024

SCHEDULE A

THE FINANCIAL PLAN

Rural Municipality of Grahamdale

For the Year 2024

		ATTACHED	NOT APPLICABLE
Page 1	General Operating Fund - Budgeted Revenue and Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 2	General Operating Fund - Budgeted Revenue	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 3	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 4	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 5	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 6	Utility Operating Fund - Budgeted Revenue and Expenditure		
	Utility of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Utility of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 7	Local Urban District - Budgeted Revenue and Expenditure		
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 8	Calculation of Tax Levies	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 9	Sundry Revenue and Expenditure Analyses	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 10	Rural Area and General Municipal Requirements	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 11	General Operating Fund - Debenture Debt Charges	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 12	Utility Operating Fund - Debenture Debt Charges	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 13	Capital Budget (Current Year)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 14	Capital Expenditure Program (Subsequent Five Years)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**GENERAL OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

Rural Municipality of Grahamdale

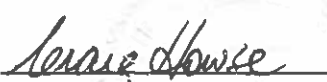

For the Year 2024

REVENUE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Tax Levy - Page 8	2,510,050.00	2,509,956.35	2,633,200.12	
Grants in Lieu of Taxes - Page 8	336,490.00	336,493.86	351,368.85	
Sub-total	2,846,540.00	2,846,450.21	2,984,568.97	0.00
Requisitions (deduct) - Page 8	1,149,590.00	1,149,590.00	1,186,534.00	
Net Municipal Taxes and Grants in Lieu of Taxes	1,696,950.00	1,696,860.21	1,798,034.97	
Other Revenue - Page 2	1,021,770.00	1,464,799.67	1,021,880.00	921,400.00
Transfers from Accumulated Surplus and Reserves - Page 2	0.00	183,421.39	0.00	0.00
Total Revenue	2,718,720.00	3,345,081.27	2,819,914.97	921,400.00

EXPENDITURE

General Government Services	656,590.00	708,074.86	708,110.00	518,600.00
Protective Services	115,010.00	137,715.44	122,400.00	115,000.00
Transportation Services	1,295,500.00	1,581,992.37	1,391,750.00	1,438,800.00
Environmental Health Services	168,140.00	191,374.40	167,680.00	175,000.00
Public Health and Welfare Services	15,200.00	15,197.00	15,200.00	15,200.00
Environmental Development Services	0.00		0.00	0.00
Economic Development Services	215,580.00	445,937.48	135,470.00	235,000.00
Recreation and Cultural Services	16,000.00	16,003.06	40,510.00	17,500.00
Fiscal Services	0.00	0.00	0.00	0.00
Transfers - Deferred Surplus - Page 9 - Reserves - Page 5	236,530.00	236,560.90	238,610.00	0.00
Total Basic Expenditure	2,718,550.00	3,332,855.51	2,819,730.00	2,515,100.00
Allowance For Tax Assets - Page 8	170.00	0.00	184.97	
Total Expenditure	2,718,720.00	3,332,855.51	2,819,914.97	2,515,100.00
Net Operating Surplus (Deficit)	0.00	12,225.76	0.00	

Departmental Use Only	<p>Adopted by Resolution of Council</p> <p align="right">  (Head of Council) </p> <p align="right">  (Chief Administrative Officer) </p> <p align="center"> <u>April 25</u> 2024 </p>
-----------------------	---

**GENERAL OPERATING FUND
BUDGETED REVENUE AND TRANSFERS**

Rural Municipality of Grahamdale

For the Year 2024

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Other Revenue					
810	Taxes Added	5,000.00	18,771.20	5,000.00	5,000.00
820	- Lottery	200.00	263.60	200.00	200.00
825	Permits - Building Permits	10,000.00	8,209.33	0.00	0.00
826	- General & Hay Permits	6,000.00	8,989.06	8,000.00	8,000.00
830	Haul Road Agreement	5,000.00	225.00	1,000.00	1,000.00
840	Sales of Service - Other Tax Certificates	1,500.00	2,050.00	1,500.00	1,500.00
841	Tipping Fees Parks	21,070.00	21,070.00	21,070.00	23,000.00
842	Recycle Other	12,000.00	15,285.88	12,000.00	12,000.00
843	Dust Control - Private Requests		12,671.02		
844	Tipping Fees	2,500.00	6,550.00	3,000.00	3,000.00
845	Legal Revenue		5,000.00		
846	Liability Insurance				
847	Development Control Fees	500.00	2,863.03	0.00	0.00
848	Animal Control				
852	Sale of Goods	2,000.00	2,480.00	2,000.00	2,500.00
856	Land Lease	1,000.00	2,000.00	1,000.00	1,000.00
862	Sale of RM Land		27,400.00	29,100.00	
864	Cottage Lots		25,792.86	5,000.00	
865	LaFarge Cottage Lots				
866	SRBP Loan		58,580.17		
867	Steep Rock Parking				
869	Municipal Tickets				
870	Rentals - RM Residence	6,700.00	6,747.00	7,560.00	7,000.00
871	Rental - Crown Land	112,900.00	117,235.87	140,000.00	115,000.00
872	Rental - Forage Leases	74,000.00	76,726.11	68,000.00	60,000.00
873	Fire Calls		2,817.10		
880	Returns from Investments	12,000.00	38,671.57	20,000.00	15,000.00
890	Tax and Redemption Penalties	18,000.00	22,558.06	18,000.00	18,000.00
920	Building Manitoba Fund	53,000.00	53,000.00	53,000.00	53,000.00
921	Insurance Claims		37,504.00		
891	Tax Service		12,667.00		
931	Operating Grant	478,450.00	479,120.22	478,000.00	450,000.00
931-1	Special Road Project	37,000.00	37,000.00	37,000.00	37,000.00
0932-1	Flood		147,000.00		
932	Rec Commission / EDO	5,200.00	5,197.50	5,200.00	5,200.00
932	Recycling WRARS	3,000.00	1,629.68	1,500.00	2,000.00
926	Outlet channel		26,791.64		
0932-6	Economic Development		1,073.00		
932	Beavers		0.00		0.00
0932-4	FCM	50,000.00	50,000.00	0.00	0.00
947	Tax Loss Compensation				0.00
0932-2	Youth		10,582.33		
940	VLT	15,000.00	15,000.00	15,000.00	15,000.00
942	Federal Govt - GRANT FUEL TAX	79,750.00	79,750.00	79,750.00	75,000.00
948	Unsafe & Unsightly Property		258.50		
960	Other Revenue - Misc.	10,000.00	25,208.94	10,000.00	12,000.00
950	WIWD		60.00		
961	CDC Tent/Sign Rental				
962	Cemetery Plot				
Total Other Revenue - Page 1		1,021,770.00	1,464,799.67	1,021,880.00	921,400.00
Transfers From					
	- Accumulated Surplus				
	- Reserves - Page 13		183,421.39		
Total Transfers - Page 1		0.00	183,421.39	0.00	0.00
TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8		1,021,770.00	1,648,221.06	1,021,880.00	921,400.00

BUDGETED EXPENDITURE

Rural Municipality of Grahamdale

For the Year 2024

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
GENERAL GOVERNMENT SERVICES					
1100	Legislative	94,500.00	93,607.05	97,430.00	99,000.00
1200	General Administrative				
1212	Office Employees	303,040.00	297,476.18	324,180.00	250,000.00
1215	Office Expense	52,000.00	65,789.56	44,500.00	45,000.00
1216	Legal	35,000.00	45,356.68	50,000.00	30,000.00
1217	Audit and Consulting	14,500.00	12,788.19	17,500.00	15,000.00
1218	Assessment	18,000.00	17,312.00	18,000.00	18,000.00
1240	Taxation	2,000.00	13,602.05	2,000.00	3,000.00
	Other General Government				
1310	Elections	3,000.00	0.00	0.00	0.00
1320	Conventions	12,800.00	9,372.20	10,300.00	10,000.00
1330	Damage Claims and Liability Insurance	53,000.00	91,932.23	90,000.00	2,500.00
	Intergovernmental Relations				
1350	Grants VLT	15,000.00	15,253.66	15,000.00	15,000.00
1350-1	Municipal Membership	1,100.00	1,060.69	1,100.00	1,100.00
1370	Property Management	50,650.00	40,162.52	34,600.00	28,000.00
1380	Sundry	2,000.00	4,361.85	3,500.00	2,000.00
SUB-TOTAL GENERAL GOVERNMENT SERVICES		656,590.00	708,074.86	708,110.00	518,600.00
	Recoveries (deduct - Utility				
	- Capital				
TOTAL GOVERNMENT SERVICES - TO PAGE 1		656,590.00	708,074.86	708,110.00	518,600.00
PROTECTIVE SERVICES					
2400	Moosehorn Fire Department	55,000.00	55,712.54	55,000.00	55,000.00
2410	Gypsumville Fire Department	36,000.00	59,061.01	36,000.00	36,000.00
2500	Emergency Measures				
2510-41	Fleet Net & 911	7,500.00	8,566.25	9,600.00	9,000.00
	D.O.C. Licence				
	Fire Protection Grant				
2510-99	Emergency Measures Organization	16,510.00	14,375.64	21,800.00	15,000.00
	Other Protection				
	Building Inspection				
	Electrical Inspection				
	Plumbing Inspection				
	Other Safety Inspections				
	License Inspection				
	Animal and Pest Control				
	Other - Traffic Services				
TOTAL PROTECTIVE SERVICES - TO PAGE 1		115,010.00	137,715.44	122,400.00	115,000.00
TRANSPORTATION SERVICES					
Road Transport					
Administration					
3225	Road Commissioners' Fees and Mileage	35,000.00	30,550.90	35,000.00	35,000.00
	Engineering				
Roads and Streets					
Roads 100%					
3231	Labour	159,390.00	128,626.74	173,110.00	150,000.00
3231-13	Grass Cutting Tender	13,000.00	19,692.50	20,000.00	20,000.00
3231-23	Public Works Equipment	42,830.00	36,114.41	40,520.00	40,000.00
3231-40	Freight / Advertising	1,100.00	201.05	500.00	600.00
3231-53	Signs	5,000.00	10,463.69	11,000.00	10,000.00
3231-65	Road Construction	15,000.00	87,210.00	10,000.00	30,000.00
3231-83	Surveyors	0.00	0.00	0.00	0.00
3231-57	Land Purchases				
Transportation Services Sub-Total Forward to Page 4		271,320.00	312,859.29	290,130.00	285,600.00

BUDGETED EXPENDITURE

Rural Municipality of Grahamdale

For the Year 2024

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Transportation Services Sub-Total Forward from Page	271,320.00	312,859.29	290,130.00	285,600.00

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Roads 50%				
3232-22 Advertising - Contractor proposals	6,000.00	1,721.28	500.00	100.00
3232-46 Crown Permit Fees	50.00	903.79	1,000.00	1,000.00
3232-47 Dust Control	30,000.00	35,055.00	25,000.00	30,000.00
Construction				
3232-48 Gravel/Crushed Rock	375,000.00	401,332.15	400,000.00	400,000.00
3232-49 Grading	240,000.00	189,727.80	250,000.00	300,000.00
3232-50 Asphalt	0.00			
3232-51 Hydro Axe	30,000.00	38,042.50	40,000.00	40,000.00
3232-52 Rotary Mower	36,000.00	36,630.00	46,000.00	55,000.00
3232-53 Snow Plow Service	150,000.00	215,753.25	175,000.00	175,000.00
3232-58 M/M Gravel/Crushed Rock	0.00			
3232-59 M/M Grading	0.00			
3232-63 M/M Snow Plowing	0.00			
3233 Sidewalks	0.00			
DRAINAGE				
3240-24 Steamer	2,130.00	135.77	2,120.00	2,100.00
3240-28 Beavers	5,000.00	6,448.00	5,000.00	5,000.00
3240-29 Brush Spraying	30,000.00	31,200.00	35,000.00	25,000.00
3240-55 Culverts	45,000.00	33,817.89	45,000.00	35,000.00
3240-65 Equipment Rental	50,000.00	92,850.66	50,000.00	60,000.00
Natural Disasters	0.00	163,507.88	0.00	0.00
3250 Street Lighting	25,000.00	22,007.11	27,000.00	25,000.00

TOTAL TRANSPORTATION SERVICES - TO PAGE 1	1,295,500.00	1,581,992.37	1,391,750.00	1,438,800.00
--	---------------------	---------------------	---------------------	---------------------

ENVIRONMENTAL HEALTH SERVICES

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Garbage and Waste Collection				
4330 Waste Management	11,690.00	10,424.59	10,890.00	12,000.00
4330-03 WIWCD	14,220.00	14,218.98	14,220.00	15,000.00
4330-65 Equipment Rentals	40,000.00	72,206.40	40,000.00	40,000.00
4490/91 MFD & Steep Rock Dock Public Washrooms	5,500.00	3,668.92	4,000.00	10,000.00
4492 WDG-Moosehorn, Pinemuta, Faulkner, Mulvihill	94,730.00	90,855.51	96,570.00	95,000.00
4492-98 Landfill Closure Expense	2,000.00	0.00	2,000.00	3,000.00

TOTAL ENVIRONMENTAL HEALTH SERVICES - TO	168,140.00	191,374.40	167,680.00	175,000.00
---	-------------------	-------------------	-------------------	-------------------

PUBLIC HEALTH AND WELFARE SERVICES

Public Health				
Health Unit				
Cemeteries				
Other _____				
Medical Care				
Medical Officer				
Hospital Care				
Hospital Care				
Social Welfare				
Administration				
5420 Social Welfare Assistance	15,200.00	15,197.00	15,200.00	15,200.00
Social Welfare Services				
Other - Work projects				

TOTAL PUBLIC HEALTH & WELFARE SERVICES-TO	15,200.00	15,197.00	15,200.00	15,200.00
--	------------------	------------------	------------------	------------------

ENVIRONMENTAL DEVELOPMENT SERVICES

Planning and Zoning				
Community Development				
General Land Assembly				
Urban Renewal				
Beautification and Land Rehabilitation				
Urban Area Weed Control				
Other _____				

TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PA	0.00	0.00	0.00	0.00
---	-------------	-------------	-------------	-------------

BUDGETED EXPENDITURE

Rural Municipality of Grahamdale

For the Year 2024

ECONOMIC DEVELOPMENT SERVICES

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
	Natural Resources				
	Agriculture				
7100	Economic Development	18,280.00	254,923.83	18,870.00	75,000.00
7100-54	EDO Projects	10,400.00	10,400.00	11,600.00	10,000.00
7230	By-Law Enforcement	900.00	2,706.00	5,000.00	5,000.00
7125	Veterinary Services	15,000.00	15,000.00	15,000.00	15,000.00
7210	Building Inspector	100,000.00	48,433.77	0.00	0.00
7220	Summer Student	36,000.00	27,366.44	20,000.00	30,000.00
7291	Projects		0.00		
7292	Mobile Clinic	0.00	10,000.00	10,000.00	10,000.00
7300	Drainage Construction				
7333	Flood Protection - Moosehorn				
7400	Steep Rock Cottage Developments				
7500	Steep Rock	35,000.00	37,993.55	15,000.00	50,000.00
7600	SRBP				
7650	SRBP Loan				
7295	Outlet Channel	0.00	39,113.89	40,000.00	40,000.00
TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1		215,580.00	445,937.48	135,470.00	235,000.00

RECREATION AND CULTURAL SERVICES

8110	Recreation Commission	2,000.00	2,154.42	2,500.00	2,500.00
	Recreation & Culture Services				
	Swimming Pools and Beaches				
	Golf Courses				
	Skating Rinks and Arenas				
	Parks and Playgrounds				
	Other Recreational Facilities				

	Museums				
8200	Libraries	14,000.00	13,848.64	14,000.00	15,000.00
	Other Cultural Facilities				

8300	West Interlake Planning District			24,010.00	

TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 1		16,000.00	16,003.06	40,510.00	17,500.00

FISCAL SERVICES

9111	Steep RockBch Cottage Dev #2				
9112					
9113					
9114	L.U.D. of _____ -- Page 7				
9320	Transfer to Capital - Page 13 Contribution to Capital				
9330	Transfer to Utility - Page 6				
9410	Debenture Debt Charges - Page 11				
9420	Other Long-term debt charges -- Page 11				
9430	Tax discount and short-term loan interest				
9440	Other Debt Charges				
9000	Other Fiscal Services				
9450	Allowance for Tax Assets				
9451	Bad Debts				
TOTAL FISCAL SERVICES - TO PAGE 1		0.00	0.00	0.00	0.00

TRANSFERS

	General Reserve				
	Specific Reserves:				
9311-2	- Fire Protection	78,390.00	78,387.45	79,430.00	
9311-3	- Drainage	78,390.00	78,387.45	79,430.00	
9311-4	- Other _____ Gas Tax _____	79,750.00	79,786.00	79,750.00	
9311-5	Cottage Developments				

TOTAL TRANSFERS - TO PAGE 1		236,530.00	236,560.90	238,610.00	0.00

CALCULATION OF TAX LEVIES
Rural Municipality of Grahamdale
For the Year 2024

	Assessments			Expenditures		Revenues					
	Taxable	Otherwise Exempt	Grants	Basic	Allowance Tax Assets	Total	M/R Frt	Tax Levy	Grants in Lieu of Taxes	Other Revenues and Transfers	Total
Requisition Taxes:											
Foundation - Residential						0.00					0.00
Foundation - Other	10,489,120.00		1,575,550.00	98,105.00	-35.23	12,065,670.00	8.128	85,255.57	12,814.20		98,069.77
Special - Lakeshore School Div	59,863,250.00	4,155,660.00	5,763,280.00	904,804.00	-228.56	69,782,210.00	12.960	775,827.72	74,692.11	53,857.61	904,377.44
Special - Frontier School Div.	10,158,380.00	606,370.00	3,555,930.00	183,825.00	-4.74	14,320,680.00	12.836	130,392.97	45,643.92	7,783.37	183,820.26
Special						0.00					0.00
Special						0.00					0.00
Special						0.00					0.00
Hospital District						0.00					0.00
Hospital District						0.00					0.00
Total Requisition	80,510,750.00	4,762,050.00	10,895,760.00	1,186,534.00	-266.53	96,168,560.00		991,476.26	133,150.23	61,640.98	1,186,267.47
Local Urban Districts											
L.U.D.						0.00					0.00
L.U.D.						0.00					0.00
L.U.D.						0.00					0.00
L.U.D.						0.00					0.00
Debtenture Debt Charges:											
						0.00					0.00
						0.00					0.00
						0.00					0.00
						0.00					0.00
						0.00					0.00
						0.00					0.00
						0.00					0.00
Special Services Levies:											
						0.00					0.00
						0.00					0.00
Deferred Surplus											
General						0.00					0.00
Utility						0.00					0.00
Reserve Funds											
General Reserve						0.00					0.00
Fire Reserve 924/2004	70,111,200.00		9,319,210.00	79,430.41		79,430,410.00	1.000	70,111.20	9,319.21		79,430.41
Drainage Reserve 904/1999	70,111,200.00		9,319,210.00	79,430.41		79,430,410.00	1.000	70,111.20	9,319.21		79,430.41
						0.00					0.00
						0.00					0.00
General Municipal:											
Rural Area						0.00					0.00
At Large	70,111,200.00		9,319,210.00	1,700,630.16	451.50	79,430,410.00	21.416	1,501,501.46	199,580.20		1,701,081.66
Business Tax, Fees				960,239.02		960,239.02				960,239.02	960,239.02
Other Revenue and Transfers						0.00					0.00
Budgeted Deficit						0.00					0.00
Total Municipal	2,819,730.00			2,819,730.00		2,819,730.00		1,641,723.86	218,218.62	960,239.02	2,820,181.50
Totals	4,006,264.00		184.97	4,006,448.97		4,006,448.97		2,633,200.12	351,368.85	1,021,860.00	4,006,448.97

SUNDRY REVENUE AND EXPENDITURE ANALYSES

Rural Municipality of Grahamdale

For the Year 2024

36.376 36.252 Residential
44.504 44.38 Commercial

Part 1 - Grants in Lieu of Taxes

Government or Agency		Assessment		Mill Rate		Amount
		Lakeshore	Frontier	Lakeshore	Frontier	
HMQ (MB) MISC	1020 R	410		36.376	36.252	14.91
	1020 F	9,430		36.376	36.252	343.03
Personal Ownership	1 F		7,770	36.376	36.252	281.68
AGR NEC	1030 R	770	7,070	36.376	36.252	284.31
	1030 F	45,850	71,810	36.376	36.252	4,271.10
Gov't Services	1080 F			36.376	36.252	0.00
Sustainable Develop - N. E. C.	1120 R		2,840	36.376	36.252	102.96
	1120 F	534,100	250,600	36.376	36.252	28,513.17
NAT RES - CROWN LAND	1121 F	6,470	9,070	36.376	36.252	564.16
	1121 O	5,210		44.504	44.380	231.87
	1121 R	66,290		36.376	36.252	2,411.37
Sus. Dev. WILDLIFE MGMT	1122 F	4,283,910	225,210	36.376	36.252	163,995.82
Sus. Dev. - PARKS	1124 O		3,190	44.504	44.380	141.57
Sus. Dev. - Forestry	1127 R		85,960	36.376	36.252	3,116.22
	1127 F		8,760	36.376	36.252	317.57
	1127 O		150,740	44.504	44.380	6,689.84
Sus. Dev. NORTHERN MB	1128 O		200	44.504	44.380	8.88
	1128 R	1,820		36.376	36.252	66.20
HIGHWAYS Transportation	1150 R	3,650	60,850	36.376	36.252	2,338.71
	1150 F	8,790		36.376	36.252	319.75
	1150 O	7,500	172,460	44.504	44.380	7,987.55
				36.376	36.252	0.00
				36.376	36.252	0.00
HOUSING	1300 R	351,290	626,640	36.376	36.252	35,495.48
	1300 F		25,790	36.376	36.252	934.94
	1300 O		29,450	44.504	44.380	1,306.99
Manitoba HYDRO	1770 F	405,470	144,410	36.376	36.252	19,984.53
	1770 O	32,320	122,410	44.504	44.380	6,870.93
						286,593.52
HMQ (CAN) - MISC	2700 R		212,640		36.252	7,708.63
	2700 F				36.252	0.00
	2700 O		1,053,070		44.380	46,735.25
CMHC	2710 R		72,480	36.376	36.252	2,627.54
	2710 F		212,510		36.252	7,703.91
RCMP	2715 O				44.380	0.00
MUN VACANT	3800 F				36.252	0.00
				Federal		64,775.33
		5,763,280	3,555,930			
			9,319,210	TOTAL		351,368.85

Part 2 - Conditional Transfers and Grants

Government or Agency	Purpose	Amount
PROVINCE OF MANITOBA (HIGHWAYS)	50/50 ROAD PROGRAM	478,450.00
FEDERAL GOVERNMENT	FUEL TAX	79,750.00

Total - Page 2 558,200.00

Part 3 - Transfers to Deferred Surplus - General Operating Fund

Purpose	Year	Term	Authority	Amount

Total - Page 1 0.00

